

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00003	House of Representatives			
		10010	HOUSE PAYROLL (LEGISLATORS)	38,212.53
		10030	HOUSE OF REPRESENTATIVES	707,524.80
		10050	HOUSE EXPENSE (LEGISLATORS)	326,501.12
				<u>1,072,238.45</u>
00004	Senate			
		10040	SENATE	355,196.52
		10060	SENATE PAYROLL (LEGISLATORS)	74,590.23
		10070	SENATE EXPENSE (LEGISLATORS)	13,060.02
				<u>442,846.77</u>
00015	IN Lobby Registration Comm			
		10140	INDIANA LOBBY REGISTRATION	12,817.89
00017	Legislative Services			
		10160	LEGISLATIVE COUNCIL	2,243,208.84
		11510	NAT CNCL OF INS LEGIS ANNL DUES	2,000.00
		15168	Legislative Closed Captioning Services	7,750.00
		15169	Education Commission of the States Annua	3,990.00
		15270	LEGISLATOR LAYMEMBER TRAVEL	407,039.59
		18210	Legislative Council Contingen	113,062.00
				<u>2,777,050.43</u>
00019	Comm on Uniform State Laws			
		10180	UNIFORM STATE LAWS COMM	26,772.96
00022	Supreme Court			
		10210	SUPREME COURT	1,762,806.01
		10250	JUDGES COUNTY COURTS	10,170.81
		10280	COUNTY PROSECUTORS SALARIES	215.30
		10340	SPECIAL JUDGES-COUNTY COURTS	56,865.31
				<u>1,830,057.43</u>
00023	Court of Appeals			
		10220	COURT OF APPEALS	18,269.42
00028	IN Tax Court			
		15330	INDIANA TAX COURT	388.53
00030	Governor's Office			
		10260	GOVERNORS FELLOWSHIP PROGRAM	3,094.35
		10290	GOVERNOR	56,054.14
		10300	HOUSEHOLD MAINTENANCE	3,334.14
		10320	WASHINGTON LIAISON OFFICE	1,606.26
		18212	GOVERNOR CONTINGENCY FUND	154.00
				<u>64,242.89</u>
00032	Criminal Justice Institute			
		15171	Enhanced Enforcement Drug Mitigation Are	7,546.01

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00036	Dept of Agriculture			
		10730	COMMISSIONER OF AGRICULTURE	67,985.23
		16970	CLEAN WATER INDIANA-GENERAL FD	30,000.00
				97,985.23
00038	Lieutenant Governor's Office			
		10360	LIEUTENANT GOVERNOR	81,264.91
		11740	OFFICE OF TOURISM	125,340.44
		13062	Office of Defense Development	21,758.36
		13064	Marketing Development Grants	30,000.00
		13066	Office of Community and Rural	45,073.09
		15149	Historic Preservation Grants	30,000.00
		15172	Local Marketing Tourism Program	30,181.66
		17013	Lincoln Production	6,477.46
		17031	Indiana Tourism Task Force (IC 5-29-5)	3,000.00
		17049	Indiana Grown	7,377.78
		17056	Rural Economic Development Fund	18,000.00
		18216	LT. GOVERNOR'S CONTINGENCY FUN	5,107.00
				403,580.70
00039	Prosecuting Attorneys Cncl			
		16670	PROSECUTING ATTORNEY'S COUNCIL	2,335.75
00040	Secretary of State			
		10380	SECRETARY OF STATE-ADMINISTRA	14.69
		15167	Voter Education and Outreach	28.99
				43.68
00046	Attorney General			
		10430	ATTORNEY GENERAL	2,467,077.18
00048	Treasurer of State			
		10450	TREASURER OF STATE	194,871.28
00050	Auditor of State			
		10470	AUDITOR OF STATE	208,000.00
		10490	GOVERNOR AND SPOUSE PENSION	0.76
		17036	GAMING TAX	15,828,183.00
				16,036,183.76
00055	Office of Management & Budget			
		11660	OFFICE OF MANAGEMENT & BUDGET	32,322.59
		15174	Distressed Unit Appeals Board	56,672.71
				88,995.30
00056	Office of State-Based Init.			
		13140	OFC OF STATE-BASED INITIATIVES	4,391.40
00057	Budget Agency			
		10020	BUDGET COMMITTEE	2,483.69
		10520	STATE BUDGET AGENCY	105,520.46
				108,004.15

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00060	Management & Performance Hub			
		17055	Management and Performance Hub	325,468.03
00061	Dept of Administration			
		10560	DEPARTMENT OF ADMINISTRATION	3,570,219.42
		15175	Motor Pool Rotary Fund	725,869.00
				4,296,088.42
00062	IN Archives & Records Admin			
		10580	PUBLIC RECORDS COMMISSION	35,948.12
00063	IN Election Commission			
		10590	ELECTION DIVISION	9,281.76
		13072	Voter Registration System	24.33
				9,306.09
00070	State Personnel Department			
		10650	PERSONNEL BOARD	237,370.08
00074	State Employees Appeals Comm			
		10690	EMPLOYEES' APPEALS COMM.	3,672.36
00075	Office of Inspector General			
		12290	OFFICE OF INSPECTOR GENERAL	52,850.48
		15340	STATE ETHICS COMMISSION	6,812.60
				59,663.08
00080	State Board of Accounts			
		10750	BD OF ACCOUNTS-FIELD EXAM	1,441,723.62
00090	Dept of Revenue			
		10850	REVENUE DEPT COLL - ADMIN	3,680,549.60
		10920	OUTSIDE COLLECTIONS	4,468.88
				3,685,018.48
00110	Adjutant General's Office			
		10495	CA-MCCO	6,554.03
		11030	ADJUTANT GENERAL	395.01
		11080	DISABLED SOLDIERS' PENSION	1.00
		15250	MUTC-MUSCATATUCK URBAN TRNG CTR	2,330.25
		15260	HOOSIER YOUTH CHALLENGE ACADEMY	89,696.04
		18213	GOVERNOR'S CIVIL & MILITARY CO	42,493.36
				141,469.69
00115	State Department of Toxicology			
		11505	State Department of Toxicology	44,857.11
00160	Dept of Veterans Affairs			
		11460	DEPT OF VETERANS' AFFAIRS	191,634.44
00215	Dept of Local Gov Finance			
		11920	DEPT OF LOCAL GOVERNMENT FINANCE	136,090.66

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00217	Board of Tax Review			
		11360	INDIANA BOARD OF TAX REVIEW	67,654.58
00220	Worker's Compensation Board			
		11940	WORKERS' COMPENSATION BOARD	57,476.53
00225	Dept of Labor			
		11960	LABOR DIVISION	63,116.34
		11980	MINES - MINING DIVISION	39,308.15
		12000	M.I.S. PROJ STAT(TFR)	3,624.00
		15110	OCCUPATIONAL SAFTY & HLTH (TFR)	96,325.00
				202,373.49
00235	Bureau of Motor Vehicles			
		13077	Bureau of Motor Vehicles	2,412,879.52
		13119	License Plates	12,527.18
				2,425,406.70
00250	IN Professional Licensing Agcy			
		12030	PROFESSIONAL LICENSING AGCY	247,711.00
		12200	HEALTH FACILITY ADMINISTRATOR	150.00
		12260	ENGINEERS/SURVEYORS BD	240.00
		12300	PHARMACY BOARD	400.00
		12430	REAL ESTATE COMMISSION	247.13
				248,748.13
00258	Civil Rights Commission			
		12080	CIVIL RIGHTS COMMISSION	54,029.40
00260	IN Economic Development Corp			
		12090	ADMINISTRATION	24.87
		17051	Business Promotion and Innovat	0.86
		18205	INDUSTRIAL DEVELOPMENT GRNT PR	150,000.00
		18206	Economic Dev Grant & Loan Prog	34,470.00
		18217	TRAINING 2000 FUND	1,364,391.00
				1,548,886.73
00263	Housing & Comm Dev Authority			
		14770	IN INDIVIDUAL DEVELOPMENT ACCTS	97,000.00
		17033	Housing First Program	110,000.00
		17052	211 Services (IC 8-1-19.5)	30,000.00
				237,000.00
00266	Office of Energy Development			
		10365	Office of Energy Development	7,411.92
00300	Dept of Natural Resources			
		11850	HERITAGE TRUST	2,823.00
		12580	HISTORIC PRESERVATION DIVISION	781.00
		13082	Indiana Sportsmen Benevolence	4,365.00
		16810	PARKS DIVISION 76	1,267,645.00
		16860	FISH AND GAME(TRFR) TO F/W	224,386.00
				1,500,000.00

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00310	White River State Park Comm	15670	WHITE RIVER PARK COMMISSION	22,989.36
00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	659.60
00322	Kankakee River Basin Comm	12630	KANKAKEE RIVER BASIN COMM	1,624.00
00325	Maumee River Basin Commission	11520	MAUMEE RIVER BASIN COMMISSION	3,150.00
00330	St Joseph River Basin Comm	16370	ST JOE RIVER BASIN COMM	1,623.30
00351	Board of Animal Health	12680	BD OF ANIMAL HEALTH	84,599.07
		15170	TRANSFER TO MEAT & POULTRY	100,755.07
		18211	INDEMNITY FUND	2,456.92
				187,811.06
00385	IN Dept of Homeland Security	12420	RADIOLOGICAL HEALTH	5,683.00
00400	IN State Department of Health	12760	DEPARTMENT OF HEALTH	2,616,653.17
		13085	Ctr for Deaf/Hard of Hearing Educ	373,883.72
		13086	Statewide Child Fatality Coordinator	1,656.00
		16300	FOOD ASSISTANCE	8,472.56
		17610	MEDICARE/MEDICAID CERT	299.74
				3,000,965.19
00405	Family & Social Svcs Admin	11210	DD CLIENT SERVICES STATE APPROP	828,034.16
		11720	DIV OF FAM & CHILDRN LOCAL OFF	194,578.81
		11770	RES SERV FOR DEVELOP DISAB PERS	96,971.16
		12700	CENTRAL OFFICE ADMINISTRATION	813.25
		12850	DIAG & EVAL DHS	90.50
		12960	RICHMOND STATE HOSPITAL	2,539,215.00
		13088	Early Education Matching Grant	4,244,843.59
		13100	PREVENTION SVS-CHILDREN ST APPR	64.82
		13120	DFC STATE ADMINISTRATION	970,068.60
		13150	INFO SYSTEMS-TECH STATE APPROP	129,791.00
		13190	RESIDENTIAL CARE	1,749,860.73
		13220	MEDICAID POLICY & PLANNING	36,075.44
		13260	FSSA-CENTRAL OFFICE	715,067.18
		14600	ECL Appropriation	153,210.24
		14650	DDRS ADMINISTRATION	291,172.51
		14950	VR STATE APPROPRIATION	57.39
		14960	TANF STATE APPROPRIATION	1,000,000.00
		15050	MEDICAID	2,029,218.00
		15102	Social Services Data Warehouse	161,726.67

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
		15103	EBT	958,824.66
		15104	Bureau of Quality Improvement Services	1,471,111.51
		15143	Child Assessment Needs Survey	44,805.69
		15160	SERIOUS MENTALLY ILL ST APPROP	4,333,756.03
		15240	MH ADMIN STATE APPROPRIATION	83,321.68
		15770	IN-HOME SERVICES (CHOICE)	1,534,927.54
		16280	OFFICE SVC-DEAF/HARD HEARING	34,690.11
		16290	BLIND VENDING STATE APPROP	3,070.96
		16540	QUALITY ASSURANCE/RESEARCH	171,243.03
		16580	REPLACE PATIENT LABOR/OVERTIME	108,673.29
		17024	CHILD PSYCHIATRIC SERVICE FUND	4,958,184.29
				28,843,467.84
00495	Environmental Management			
		12800	AUTO EMISSION TESTING	20,737.75
		12810	CFO/CAFO INSPECTIONS	46,237.74
		15680	ENVIRONMENTAL RESPONSE DIV	36,338.15
		15970	POLLUTION PREVENTION TECH ASSIS	196,892.83
		16630	ENVIROMENTAL MGMT OPERATION	1,386,356.00
				1,686,562.47
00496	Environmental Adjudication			
		10330	OFFICE OF ENVIRON ADJUDICATION	47,816.22
00505	Education Employ Relations Brd			
		16640	EDUCATION EMPLOY RELATIONS BD	179,297.98
00510	Dept of Workforce Development			
		10371	Serve Indiana Admin	3.24
		15145	Career & Technical Education I	1,400,000.00
				1,400,003.24
00550	IN School for the Blind & VI			
		13280	BLIND SCHOOL	338,289.63
00560	IN School for the Deaf			
		13300	DEAF SCHOOL	1.50
00570	IN Veterans' Home			
		13310	IND VETERANS HOME	87,815.00
00605	Public Defenders Office			
		13420	PUBLIC DEFENDER	147,231.20
00610	Public Defender Council			
		16780	PUBLIC DEFENDER OPERATING	2.74
00615	Dept of Correction			
		13390	ESCAPEE COUNSEL-TRIAL EXP	67,179.46
		13400	CO JAIL MISDEMEANANT HOUSING	0.14
		13430	FOOD SERVICE	225,859.02
		13450	Heritage Trails Corr Fac	78,406.99
		13460	ADULT CONTRACT BEDS	5,929.00

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
		13470	DIV OF STAFF DEVELOP & TRAIN	5,535.48
		13490	Parole Division	56,907.38
		13500	CORRECTIONS DEPARTMENT	5,017,113.09
		13510	INDIANA PAROLE BOARD	11,222.63
		13520	CHAIN O' LAKES CORR FACILITY	9,722.20
		13550	INDIANA STATE PRISON	368,516.56
		13580	INFORMATION MANAGEMENT SVC	77,927.76
		13600	MIAMI CORRECTIONAL FACILITY	417,158.59
		13610	PENDLETON CORR. FACILITY	877,565.32
		13620	CORRECTIONAL INDUSTRIAL FAC	770,884.70
		13640	INDIANA WOMEN'S PRISON	37,157.19
		13650	NEW CASTLE CORRECTION FACILITY	108,897.89
		13670	PUTNAMVILLE CORR. FACILITY	392,407.72
		13680	PENDLETON JUVENILE COR FACILITY	560,101.34
		13700	NORTH CENTRAL JUV. CORR. FAC.	12,258.98
		13710	Indy Re-Entry Educ. Facility	1,220,066.07
		13720	CAMP SUMMIT	53,237.49
		13730	WABASH VALLEY CORR FACILITY	410,675.90
		13740	MADISON CORR. FACILITY	126,842.51
		13760	BRANCHVILLE CORR. FACILITY	203,479.73
		13770	Educational Services	45,172.04
		13780	WESTVILLE CORR FACILITY	1,858,383.05
		13810	ROCKVILLE CORR FACILITY	110,989.93
		13830	JUVENILE TRANSITION	302,510.36
		13840	PLAINFIELD CORR. FACILITY	387,279.96
		13850	RECEPTION DIAGNOSTIC CENTER	113,897.77
		13860	EDINBURGH CORR FACILITY	2,636,261.88
		14535	MADISON JUVENILE CORRECTIONAL	989,085.03
		15360	EMERGENCY RESPONSE	21,676.91
		17006	Juvenile Detention Alternatives Initiati	339,130.51
		18790	MEDICAL SERVICE PAYMENTS	2,489,275.53
				20,408,716.11
00700	Dept of Education			
		11100	NON-ENGLISH SPEAKING PROGRAM	55,294.85
		11230	ALTERNATIVE EDUCATION	7,883.66
		13093	Distribution for Adult Learners	3,003,750.00
		13124	School Traffic Safety	25,339.94
		13940	SCHOOL SAFETY TRAINING	180.75
		13980	GIFTED/TALENTED	235,664.03
		14420	EARLY INTERVENTION PROG ASSESS	764,338.97
		14530	O.A.S.I. CONTRIBUTIONS TEACHER	246,270.84
		14970	CAREER & TECHNICAL EDUCATION	9,859.76
		15060	PRIMETIME PROGRAM	10,146.43
		15120	NATIONAL SCHOOL LUNCH MOE	250,497.00
		15165	Remediation Testing	598,656.44
		15460	DOE-SUPT'S OFFICE	211,853.50
		15520	Professional Standards Div.	118,427.56
		15540	ACCREDITATION SYSTEM	6,017.22
		16480	DRUG FREE SCHOOLS	6,099.74
		16650	Public Television Distribution	110,250.03
				5,660,530.72

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00701	State Board of Education			
		11090	State Board of Education	387,582.74
		15173	Charter and Innovation Network School Gr	944,750.00
				1,332,332.74
00704	Indiana Charter School Board			
		13094	Indiana Charter School Board	241,837.60
00705	IN Arts Commission			
		13910	INDIANA ARTS COMMISSION	96,508.39
00710	Ivy Tech State College			
		13095	Dual Credit	1.00
		15106	Ivy Tech Community College - Fee Replace	205,021.12
				205,022.12
00719	Comm for Higher Education			
		10670	21ST CENTURY - AWARDS	146,243,803.81
		12570	STATEWIDE TRANSFER WEBSITE	37,049.06
		13096	Learn More Indiana	63,096.89
		13097	High Need Student Teaching Stipend Fund	3,000.00
		13098	Minority Student Teaching Stipend Fund	0.16
		14000	PRIVATE SCH SCHOLARSHIP MATCH	38,841,325.34
		14010	EDUCATIONAL GRANTS	64,914,870.85
		14020	COMM FOR HIGHER EDUCATION	92,532.30
		14470	21ST CENTURY-ADMINISTRATION	55,286.00
		15156	STEM Teacher Recruitment Fund	150,000.00
		15163	Indiana INTERNnet	7,500.00
				250,408,464.41
00730	IN State Library			
		14080	ACADEMY OF SCIENCE	1,920.04
		14120	LIBRARY - OPERATING	77,923.80
		14150	STATEWIDE LIBRARY SERVICES	38,284.62
		17110	LIB SERV FOR BLIND-ELECTRONIC	4,500.00
				122,628.46
00735	Historical Bureau			
		14160	HISTORICAL BUREAU	9,720.00
00770	Indiana State University			
		15137	Indiana State University - Fee Replaceme	2,936,159.51
00775	University of Southern Indiana			
		15138	University of Southern Indiana - Fee Rep	792,339.04
00780	Ball State University			
		15139	Ball State University - Fee Replacement	0.22
00790	Vincennes University			
		15141	Vincennes University - Fee Replacement	0.28

**Reversions - General Fund
Fiscal Year 2017-2018**

Unit	Agency	Fund	Fund Name	Total Reversion
00878	State Fair Commission			
		13812	STATE FAIR	77,460.00
Total Current Year Reversions				360,859,709.80
Other				
		10460	ADJUSTMENTS TO SURPLUS	13,489,327.20
		18203	OUTSIDE BILL CONTIGENCY	1.00
				13,489,328.20
Prior Year Reversions				22,747,697.74
Total Other Reversions (Distributions, Capital, and Reconciliations)				36,237,025.94
Grand Total Reversions				397,096,735.74