

GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY19 GF Appropriation</u>	<u>FY19 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	22,619,293	1,839,125	8.1%
4	Senate	14,763,781	499,942	3.4%
15	Lobby Registration Comm., Indiana	347,150	63,788	18.4%
17	Legislative Services Agency	21,143,793	569,972	2.7%
19	Commission on Uniform State Laws	87,498	17,520	20.0%
72	Legislators' Retirement Fund	269,200	-	0.0%
Legislative Branch Total		59,230,715	2,990,348	5.0%
22	Supreme Court	125,837,345	103,767	0.1%
23	Appeals, Court of	12,298,467	-	0.0%
25	Public Defender Commission	18,350,000	-	0.0%
26	Judicial Center, Indiana	8,049,660	-	0.0%
28	Tax Court, Indiana	886,239	101,307	11.4%
39	Prosecuting Attorneys' Council	1,215,126	2	0.0%
605	Public Defender, Office of	7,346,330	221,376	3.0%
610	Public Defender Council	1,384,572	5	0.0%
72	Judges' Retirement Fund	8,877,616	-	0.0%
72	Prosecutors' Retirement Fund	3,215,600	-	0.0%
Judicial Branch Total		187,460,955	426,458	0.2%
40	Secretary of State	6,320,146	5,882	0.1%
63	Election Division, Indiana	6,278,169	205,645	3.3%
Secretary of State Total		12,598,315	211,528	1.7%
46	Attorney General	23,041,910	309,129	1.3%
48	Treasurer of State	1,517,713	45,445	3.0%
50	Auditor of State	6,933,335	208,000	3.0%

700	Department of Education/Superintendent	235,215,740	1,447,254	0.6%
700	Adult Learners	38,643,750	2,781,000	7.2%
700	Tuition Support	7,160,000,000	7,525,086	0.1%
Department of Education Total		7,433,859,490	11,753,340	0.2%
Separately Elected Executive Branch Total		7,477,950,763	12,527,442	0.2%
30/34	Governor, Office of the	2,141,729	64,253	3.0%
32	Criminal Justice Institute	10,261,085	59	0.0%
36	Agriculture Department	3,533,149	-	0.0%
38	Lieutenant Governor, Office of the	12,628,167	-	0.0%
55	Management and Budget, Office of	514,738	58,069	11.3%
55	Distressed Units Appeals Board	5,000,000	324,247	6.5%
56	Office of State-Based Initiatives	104,305	3,117	3.0%
57	Budget Agency (Operating and Budget Committee)	3,237,717	108,316	3.3%
60	Management Performance Hub	6,000,000	247,217	4.1%
61	Administration, Department of	36,832,614	12,126	0.0%
62	Public Records, Commission on	1,732,553	52,430	3.0%
64	Public Access Counselor	192,384	-	0.0%
70	Personnel Department, State	2,838,361	-	0.0%
72	Indiana Public Retirement System	145,000,000	-	0.0%
72	Teachers' Pensions	913,900,000	-	0.0%
74	Employees Appeals Commission	135,819	-	0.0%
75	Inspector General, Office of	1,159,602	43,879	3.8%
80	Accounts, State Board of	14,724,120	-	0.0%
90	Revenue, Department of	76,234,145	3,828,865	5.0%
100	State Police, Indiana	199,334,839	4,202	0.0%
103	Law Enforcement Training Board	1,927,671	-	0.0%
110	Adjutant General	11,577,925	1	0.0%
115	Department of Toxicology	2,344,728	71,182	3.0%
160	Veterans' Affairs, Department of	3,937,865	133,911	3.4%
195	Department of Gaming Research	325,000	71,567	22.0%
215	Local Government Finance, Department of	3,633,140	150,992	4.2%
217	Tax Review, Indiana Board of	1,537,299	111,548	7.3%

220	Workers' Comp. Board	1,917,186	59,590	3.1%
225	Labor, Department of	3,327,468	143,848	4.3%
235	Bureau of Motor Vehicles	27,946,884	1,092,157	3.9%
250	Professional Licensing Agency	4,785,153	160,991	3.4%
258	Civil Rights Commission, Indiana	2,206,622	75,793	3.4%
260	Economic Development Corp., Indiana	71,628,687	-	0.0%
263	Housing & Comm Dev Authority	2,970,000	69,094	2.3%
266	Office of Energy Development	177,510	7,364	4.1%
300	Natural Resources, Department of	48,276,206	0	0.0%
303	Indiana State Museum and Historic Sites Corporation	8,369,488	-	0.0%
310	White River Park Commission	766,312	-	0.0%
315	War Memorials Commission	1,180,482	-	0.0%
322	Kankakee River Basin Commission	54,110	1,624	3.0%
325	Maumee River Basin Commission	105,000	3,150	3.0%
330	St. Joseph River Basin Commission	54,110	1,623	3.0%
351	Animal Health, Indiana State Board of	6,853,209	77,012	1.1%
385	Homeland Security, Dept. of	9,189,412	4,793	0.1%
400	Health, Department of	31,761,440	1,467,809	4.6%
405	Family and Social Services Administration	787,949,334	20,039,970	2.5%
495	Environmental Management, Department of	22,881,572	949,999	4.2%
496	Environmental Adjudication, Office of	304,443	51,401	16.9%
502	Child Services, Dept. of	679,268,041	-	0.0%
505	Education Employment Relations Board	966,485	107,547	11.1%
510	Workforce Development, Department of	52,108,596	418,752	0.8%
550	Blind, School for the	10,954,796	118,941	1.1%
560	Deaf, School for the	16,232,475	1	0.0%
570	Veterans' Home, Indiana	2,927,180	90,004	3.1%
615	Correction, Department of	739,235,163	-	0.0%
701	State Board of Education	17,500,000	840,773	4.8%
704	Indiana Charter School Board	750,000	125,084	16.7%
705	Arts Commission, Indiana	4,000,000	122,055	3.1%
719	Higher Education, Commission for	345,613,912	385,253	0.1%
730	Library, Indiana State	4,032,709	166,709	4.1%
735	Historical Bureau, Indiana	334,195	-	0.0%

800	Transportation, Department of	48,000,000	1,350,000	2.8%
878	State Fair Board, Indiana	2,582,000	77,460	3.0%
Executive Branch (Reporting to Governor) Totals		4,417,999,135	33,294,779	0.8%
710	Ivy Tech State College	276,633,792	62,789	0.0%
750	Indiana University	584,794,281	1,061,143	0.2%
760	Purdue University	392,319,531	-	0.0%
770	Indiana State University	80,907,311	39,664	0.0%
775	University of Southern Indiana	59,551,364	999,324	1.7%
780	Ball State University	162,537,094	6,873,167	4.2%
790	Vincennes University	54,255,674	0	0.0%
Public University Totals		1,610,999,047	9,036,086	0.6%
50	Gaming Tax		15,828,183	
57	Stadium, Convention Center, State Fair Coliseum Reversions		95,791,605	
57	Distributions, Capital, and Reconciliations		41,126,528	
405	Medicaid Assistance		182,000,000	
TOTAL			393,021,428	